

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200010 - Administration	
Director - DOT	1
Deputy Director - DOT	1
General Manager - DOT	3
Manager I - Transportation	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	3
Administration Org Total	<hr/> 12
200011 - DDOT Strategic Planning Division	
Transportation District Sprv	1
Transportation Operation Asst	1
Asst Trans District Super	1
Trans Schedule Analyst	3
Transportation Schedule Maker	2
Office Assistant II	1
DDOT Strategic Planning Division Org Total	<hr/> 9
200012 - DDOT Capital Projects Division	
Manager I - Transportation	1
Prin Soc Plan and Dev Splst	1
DDOT Capital Projects Division Org Total	<hr/> 2
200090 - Finance	
Manager II - Transportation	1
Manager I - Transportation	1
Grant Coordinator	1
Principal Budget Analyst	1
Principal Accountant	4
Senior Accountant	2
Cashier	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00146 - Departmental Operations	
200090 - Finance	
Assistant Cashier	1
Supervising Money Handler	1
Senior Money Handler	2
Intermediate Money Handler	4
Money Handler	8
Senior Teller	2
Head Clerk	1
Transportation Info Clerk	2
Office Assistant III	4
Finance Org Total	<hr/> 36
200110 - Customer Programs & Communications	
Manager II - Transportation	1
Manager I - Transportation	1
Cust Svcs Trans Supervisor	1
Sr Soc Plan and Dev Splst	1
Senior Stenographer	1
Specialized Trans Svcs Asst	8
Community Services Assistant	1
Customer Programs & Communications Org Total	<hr/> 14
200150 - Purchase & Contract Administration	
Purchases Agent III	5
Manager I - Transportation	1
Trans Equip Repair Supervisor	1
Purchasing Assistant	2
Storekeeper	5
Office Assistant III	1
Purchase & Contract Administration Org Total	<hr/> 15
Departmental Operations Appro Total	<hr/> 88

**CITY OF DETROIT
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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200170 - Building Maintenance	
Manager II - Transportation	1
Bldg Oper Sprv - Grade II	1
General Auto Mechanic	3
Radio Maintenance Worker	1
Office Assistant III	1
Bldg Maint Sub-Foreman	1
Maintenance Millwright	3
Vehicle Operator III	2
Sheet Metal Worker	2
Finish Painter - Bldg Spray	2
General Welder	1
Finish Carpenter	2
Steamfitter	1
Elect Worker Sub-Foreman	1
Elect Worker - General	4
Sr Radio Maint Technician	1
Radio Maintenance Technician	3
Bldg Trades Worker-Gen	1
Vehicle Operator I	8
Construction Equip Operator	1
Master Plumber	1
Plumber	1
Building Operator II	3
Supervising Radio Maintenance	1
Supervisor of Elec Maint-DOT	1
Building Service Supervisor	1
Coach Service Attendant	10
Electrical Equip Technician	7
Electronic Equip Repair Wrkr	3
Building Maintenance Org Total	<hr/> 68

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Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00149 - Plant Maintenance	
200230 - Risk Management	
Manager I - Transportation	1
Senior Service Guard General	3
Office Assistant III	1
Delivery - Driver	1
Sr First Aid Attendant Clerk	1
Risk Management Org Total	<hr/> 7
Plant Maintenance Appro Total	<hr/> 75
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Super of Trans - Rolling Stock	3
Asst Super Trans-Rolling Stock	8
Auto Repair Superintendent	3
Sr Auto Repair Foreman	2
Auto Repair Foreman	8
Vehicle Maint Instructor	1
Automotive Research Asst	6
Auto Repair Sub-Foreman	18
Body Shop Foreman - Transit	1
Head Clerk	1
Office Assistant III	4
Office Assistant II	6
Sheet Metal Worker	1
General Machinist	2
General Auto Body Mechanic	22
General Auto Mechanic	208
Senior Coach Service Attendant	3
Coach Service Attendant	35
Elect Repair Worker - Shop	1
General Welder	2

CITY OF DETROIT
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Agency A20000 Department of Transportation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00150 - Vehicle Maintenance	
200280 - Vehicle Maintenance	
Vehicle Painter and Letterer	2
Storekeeper	10
Senior Storekeeper	2
Vehicle Maintenance Org Total	<u>349</u>
200290 - Materials Management	
Materials Manager - DOT	1
Senior Storekeeper	3
Storekeeper	14
Assistant Storekeeper	6
Office Assistant II	1
Vehicle Operator III	2
General Auto Mechanic	1
Materials Management Org Total	<u>28</u>
Vehicle Maintenance Appro Total	<u>377</u>
00151 - Transportation	
200300 - Vehicle Operation	
Super of Transportation Oper	2
Transportation District Sprv	6
Asst Trans District Super	1
Sprv Instruct-Tran Equip Oper	1
Instructor - Transp Equip Oper	7
Transportation Emer Dispatcher	11
Sr Trans Service Inspector	33
Transportation Terminal Sprv	19
Trans Terminal Assistant	4
Transportation Station Worker	16
Office Assistant III	4
Transportation Equip Operator	867

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG50 - Enterprise Fund Group	
00151 - Transportation	
200300 - Vehicle Operation	
Office Assistant II	1
Vehicle Operation Org Total	<u>972</u>
Transportation Appro Total	<u>972</u>
Enterprise Fund Group Total	<u>1,512</u>
AGENCY TOTAL	<u><u>1,512</u></u>